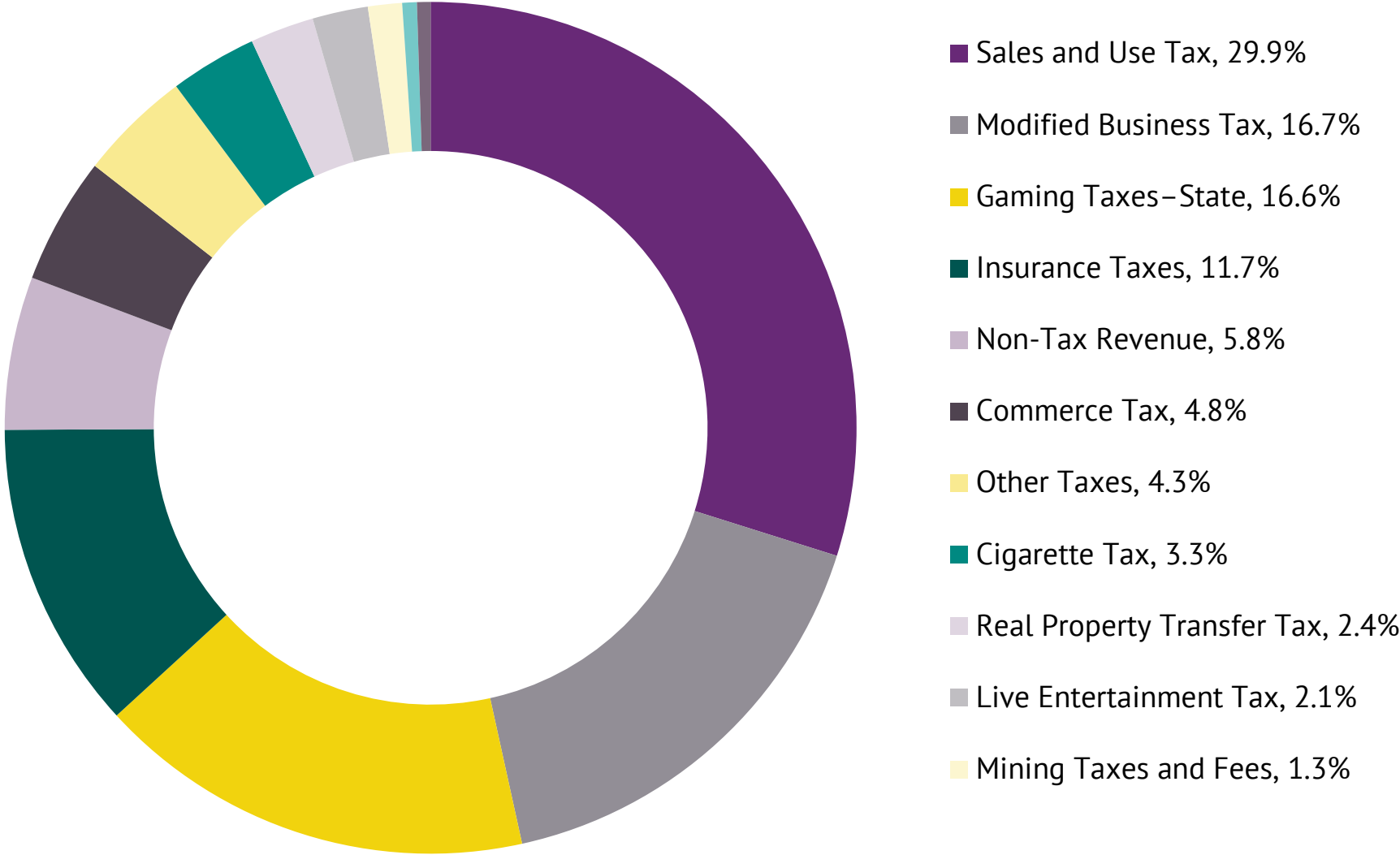


Visualizing Nevada's 2021 - 2023 Budget

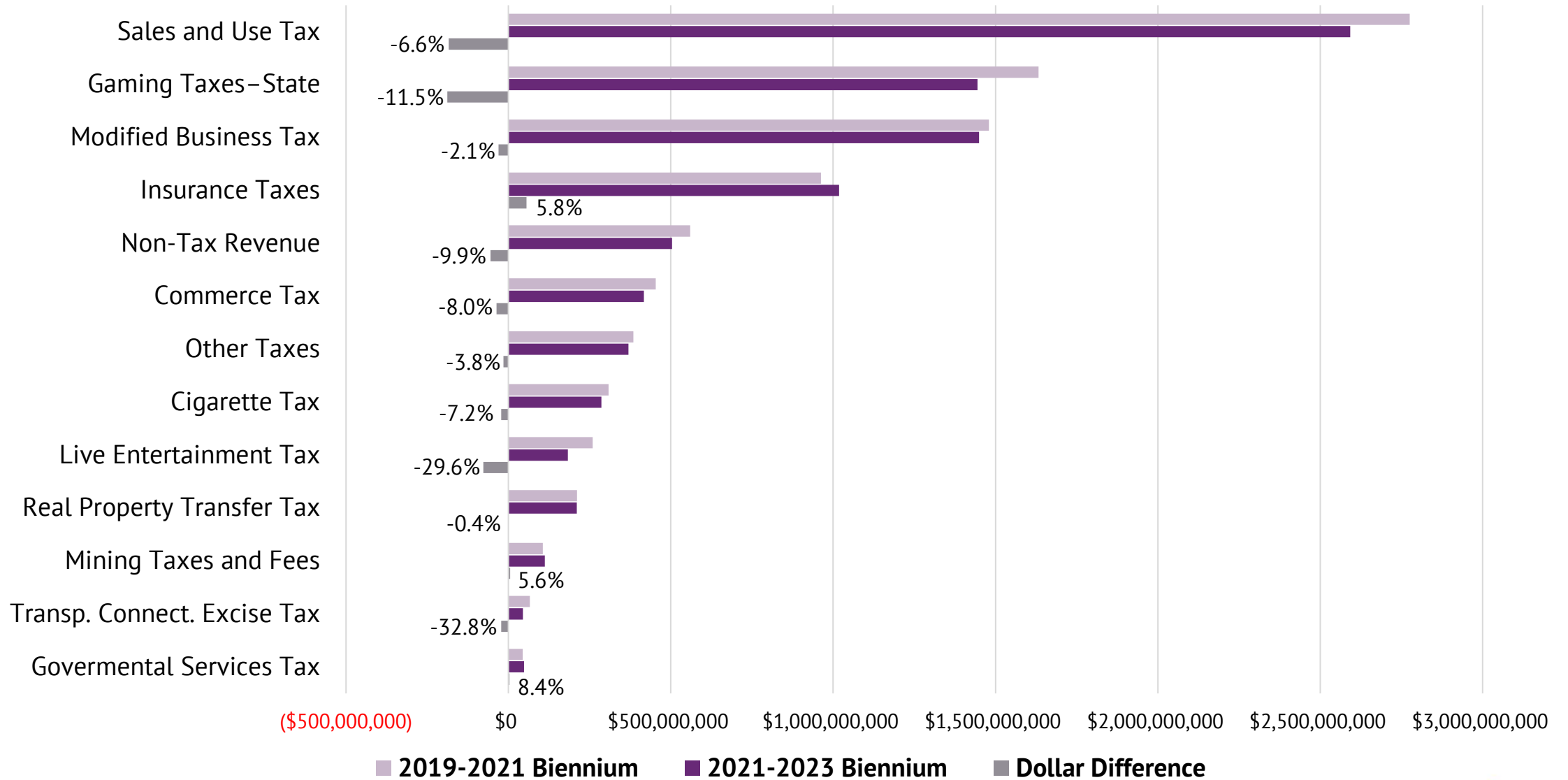


Nevada General Fund Revenues, by Source: 2021-2023 Biennium



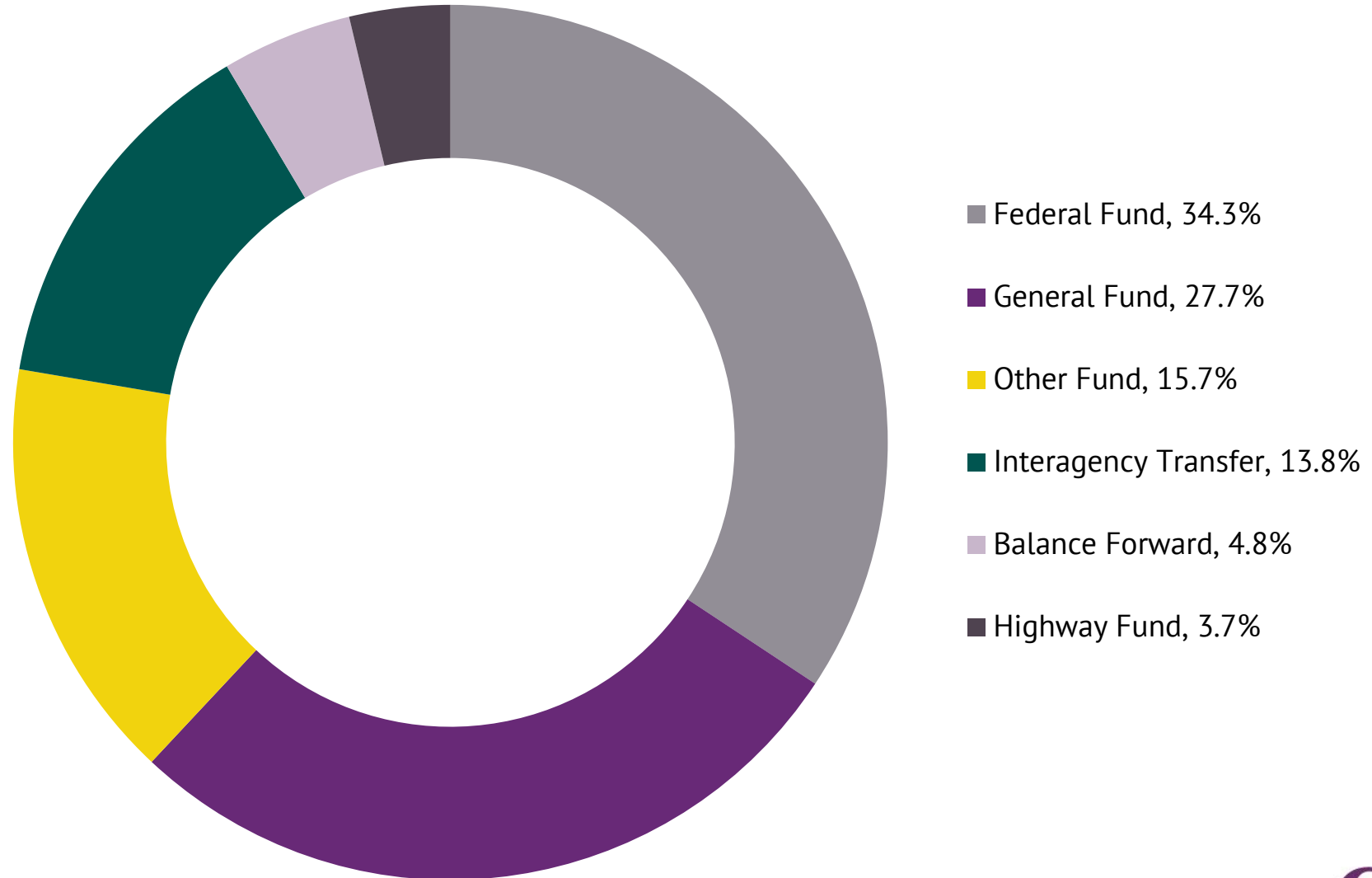
Source: State of Nevada, Economic Forum. December 3, 2020. Note: Before tax credits.

Nevada General Fund Revenues, by Source: Biennial Comparison



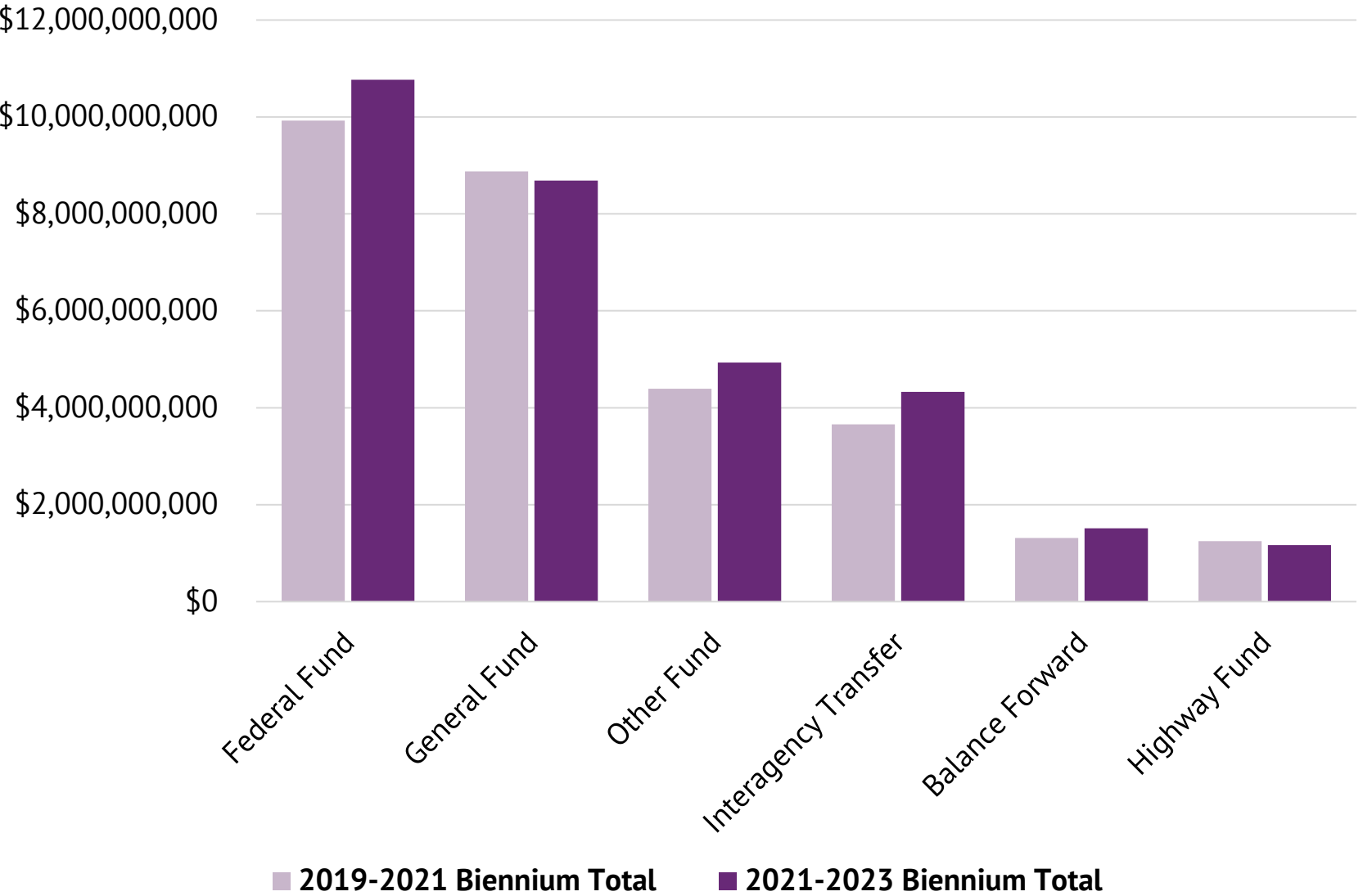
Source: State of Nevada, Economic Forum. May 1, 2019; and State of Nevada, Economic Forum. December 3, 2020. Note: Before tax credits.

Funding Sources in Nevada's Budget: 2021-2023 Biennium



Source: State of Nevada, Transparent Government Website

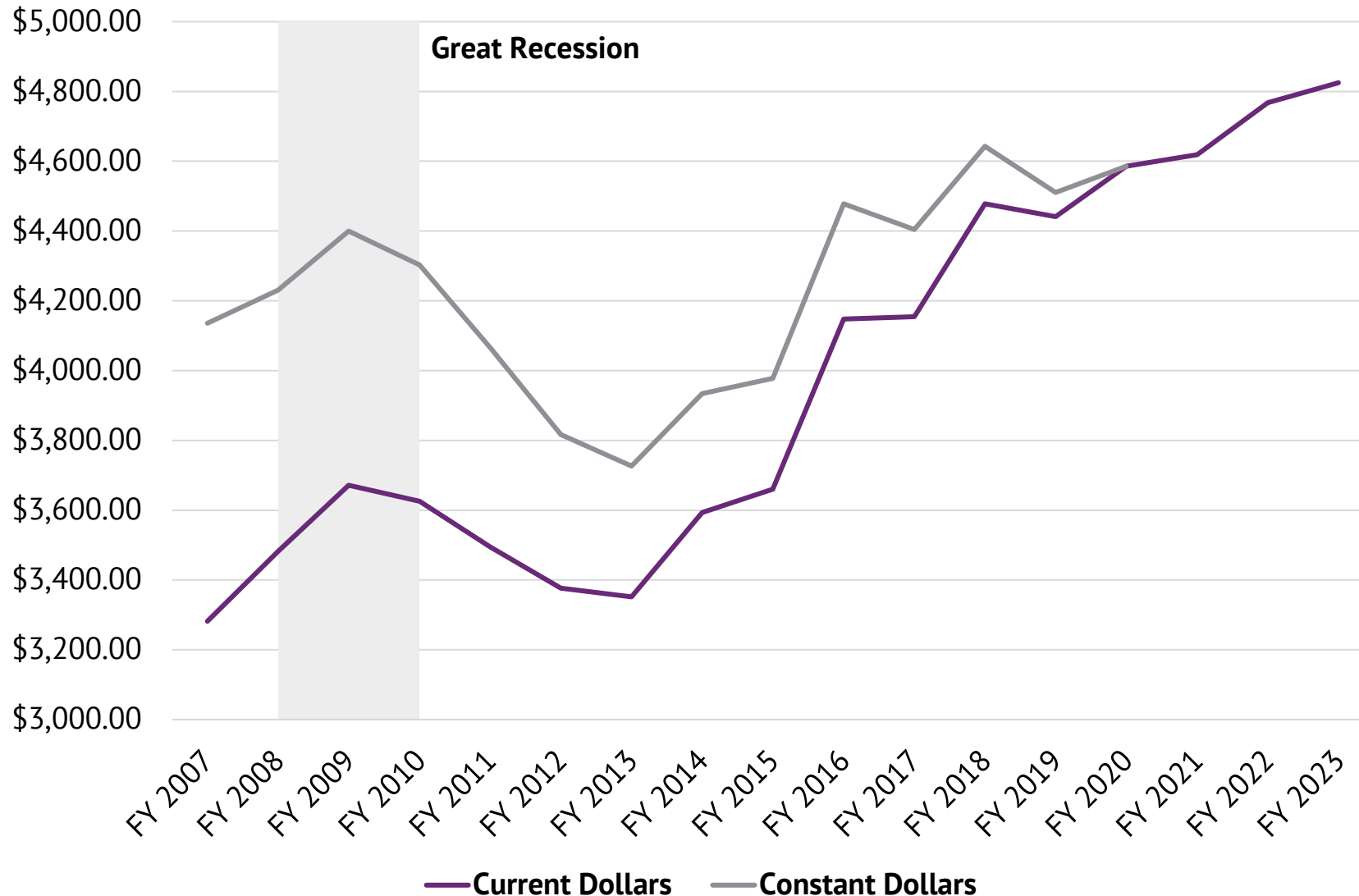
Funding Sources in Nevada's Budget: Biennial Comparison



Source: State of Nevada, Transparent Government Website

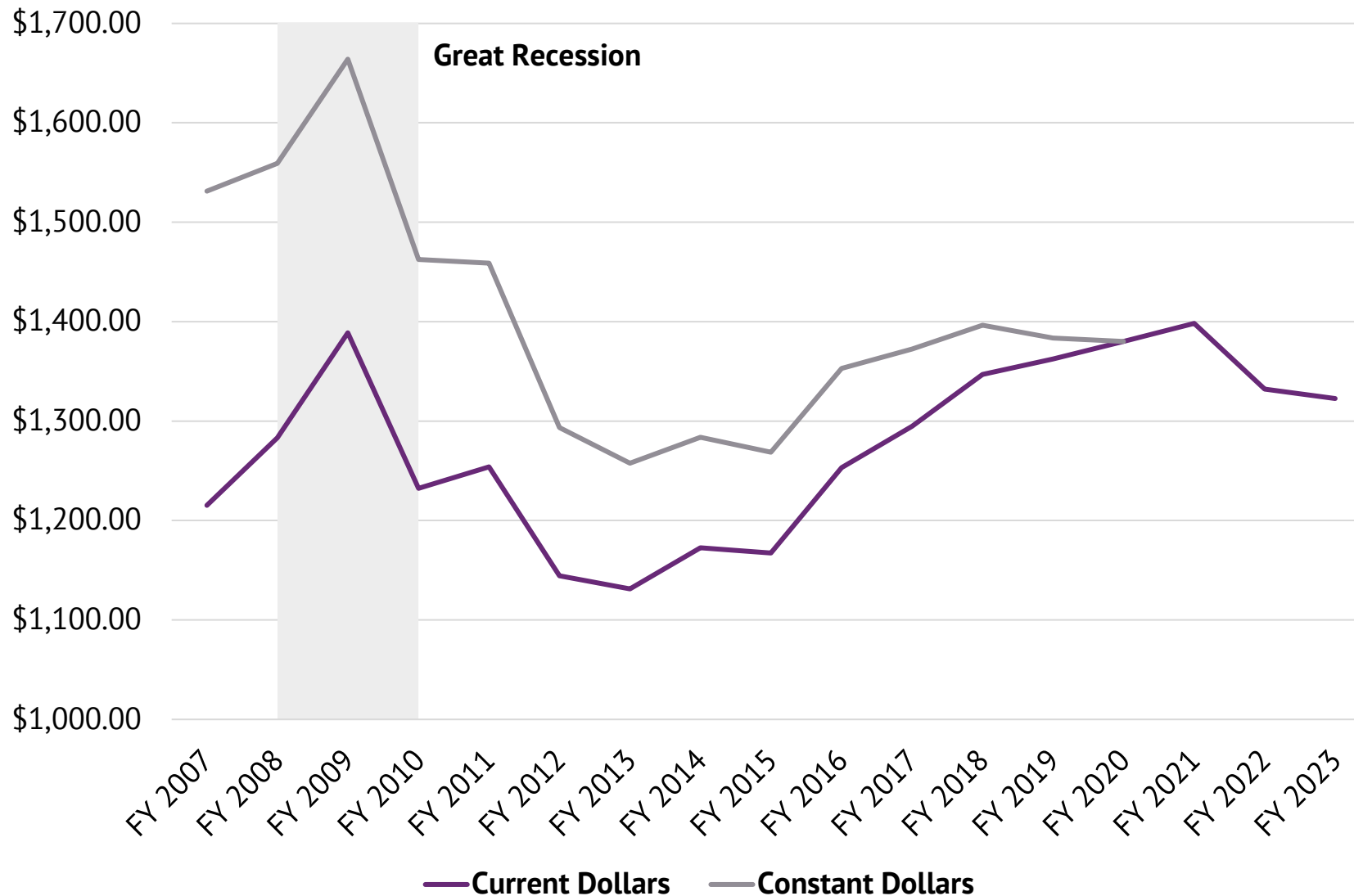


Total Statewide Expenditures per Capita (All Funding Sources)



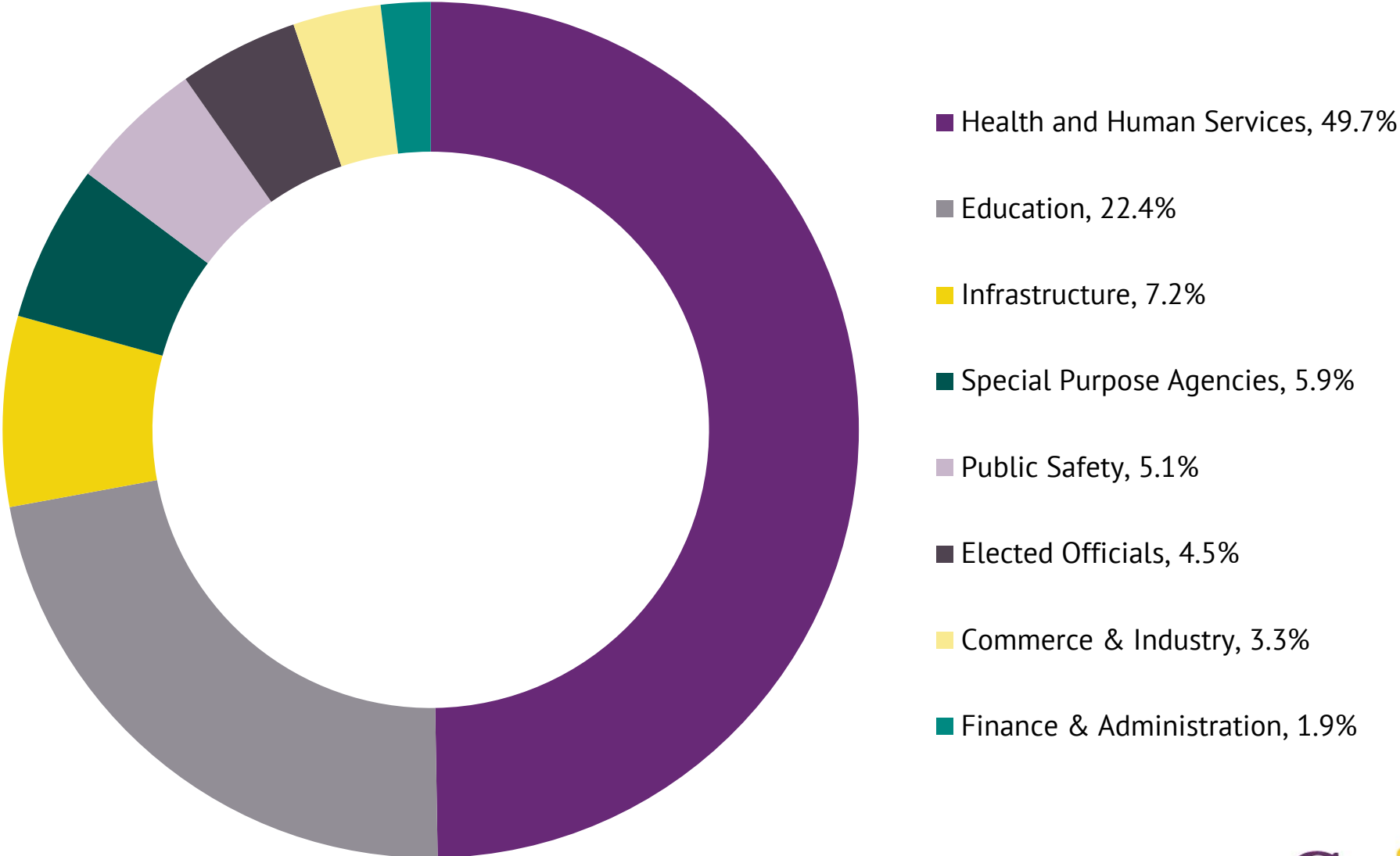
Source: Nevada Legislative Counsel Bureau, Fiscal Division, Appropriations Reports (selected); State of Nevada, Transparent Government Website; American Community Survey; Office of the State Demographer for Nevada (Five Year Population Projections); and U.S. Bureau of Labor Statistics, CPI for All Urban Consumers

Nevada General Fund Appropriations per Capita



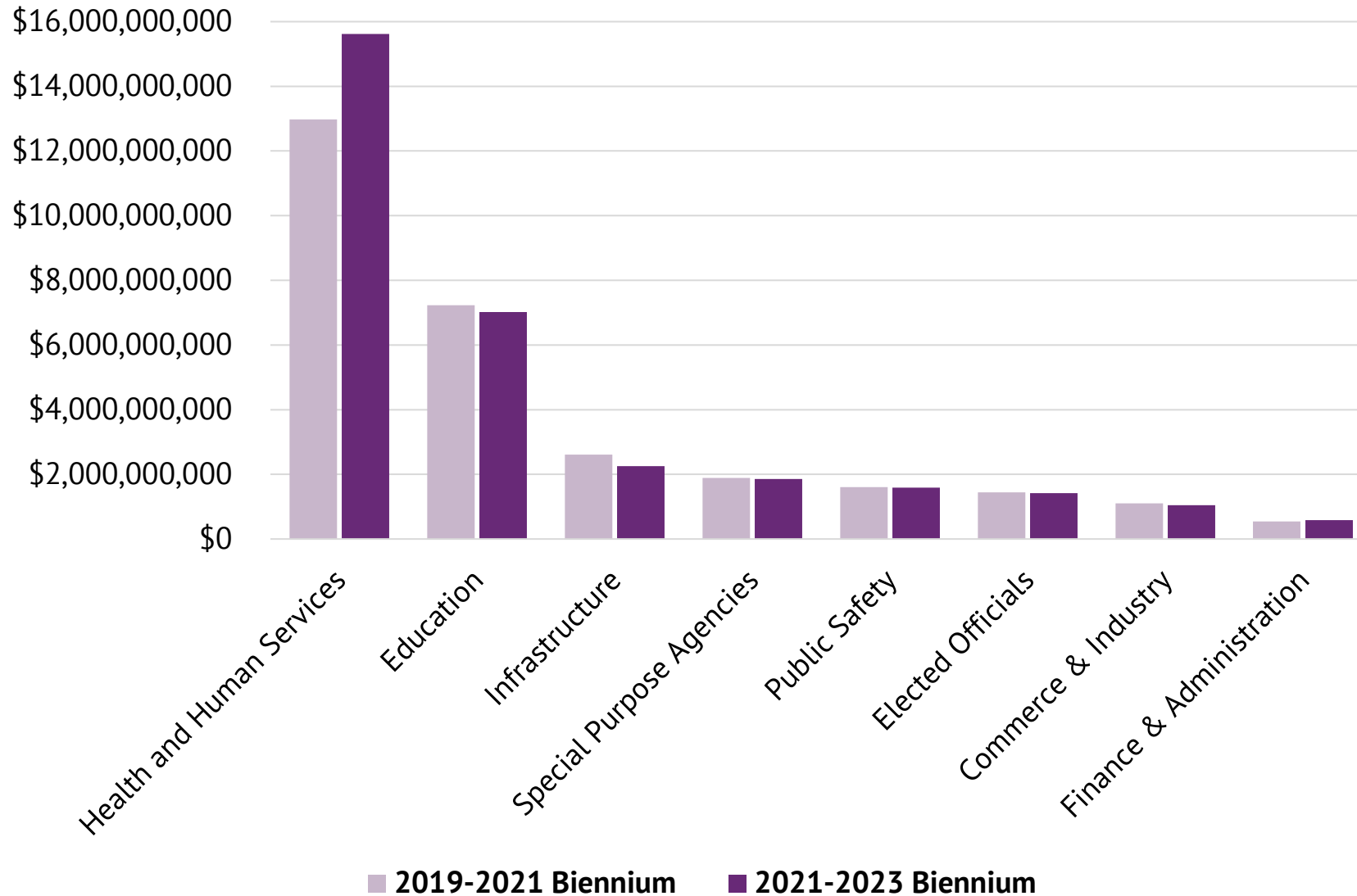
Source: Nevada Legislative Counsel Bureau, Fiscal Division, Appropriations Reports (selected); State of Nevada, Transparent Government Website; American Community Survey; Office of the State Demographer for Nevada (Five Year Population Projections); and U.S. Bureau of Labor Statistics, CPI for All Urban Consumers

Statewide Expenditure Summary, by Function: 2021-2023 Biennium



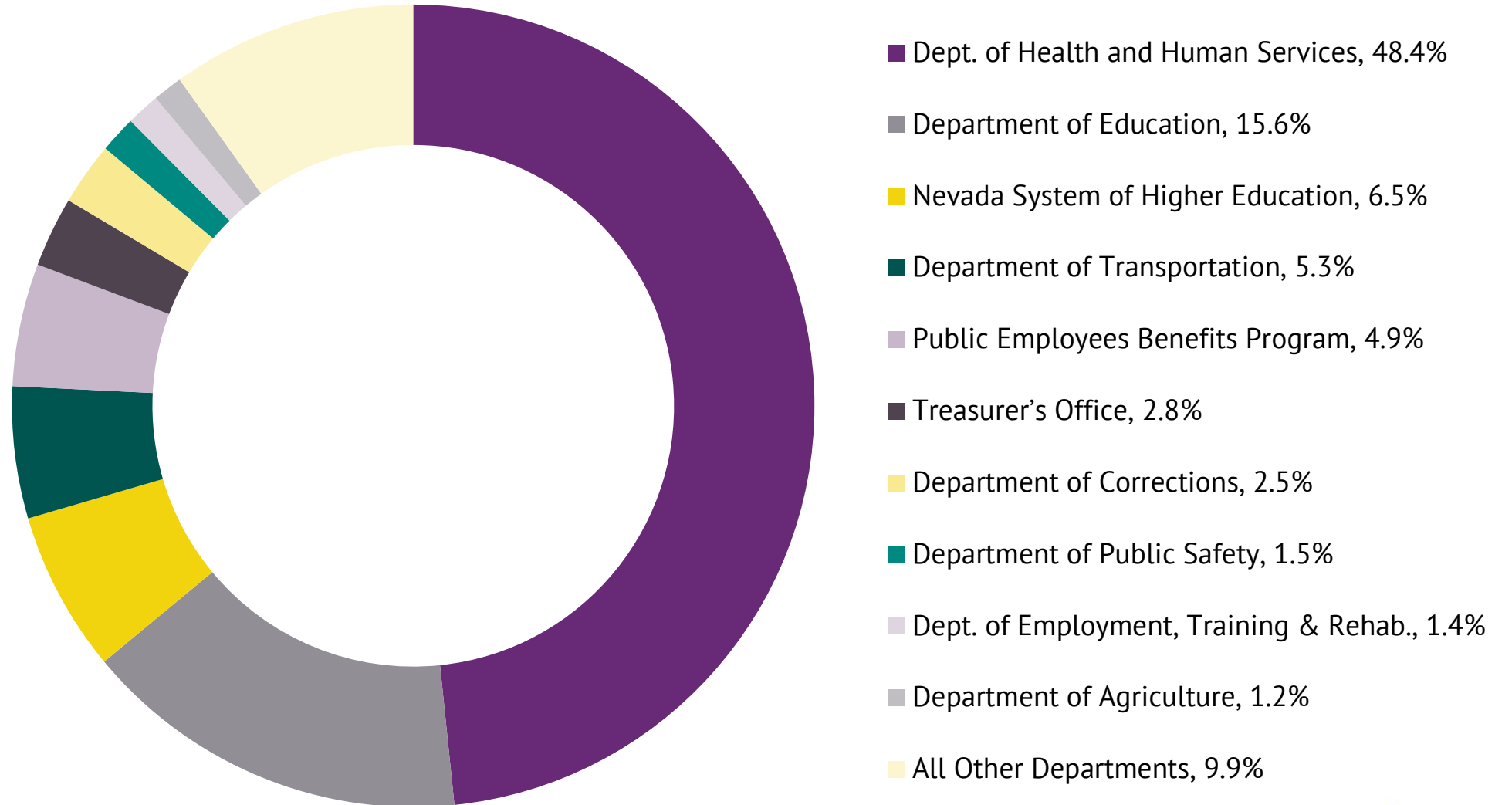
Source: State of Nevada, Transparent Government Website

Statewide Expenditure Summary, by Function: Biennial Comparison



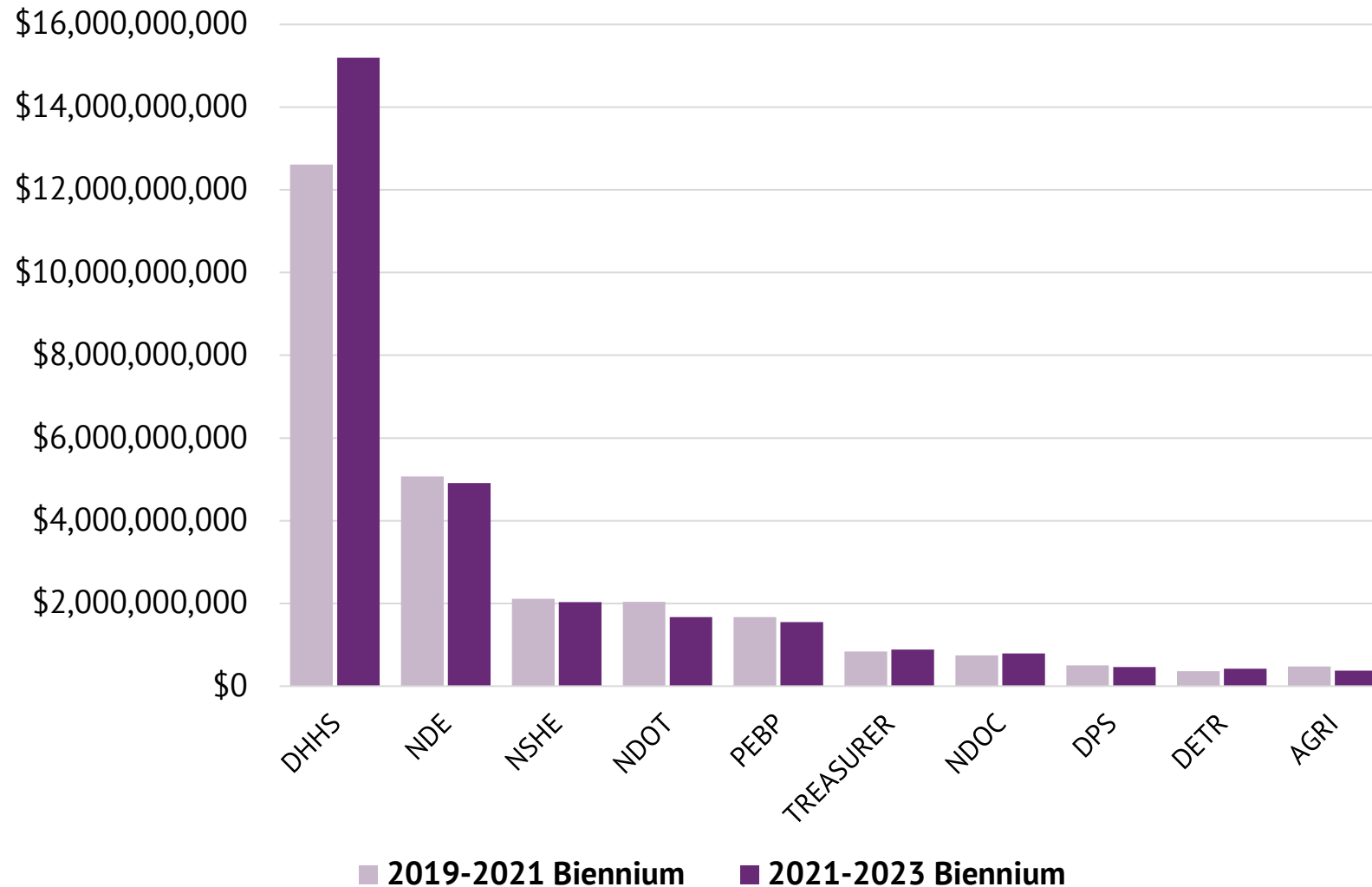
Source: State of Nevada, Transparent Government Website

Statewide Expenditure Summary, by Department: 2021-2023 Biennium



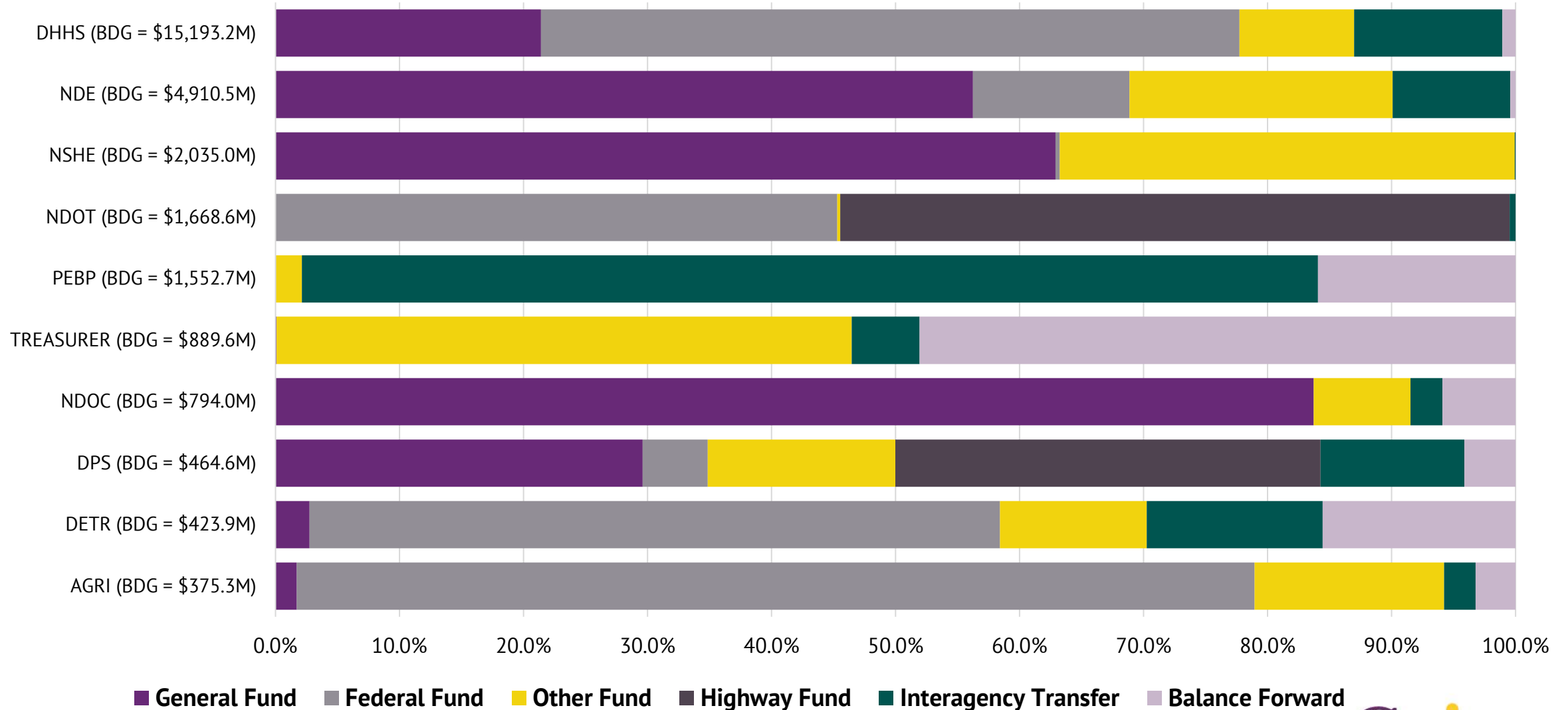
Source: State of Nevada, Transparent Government Website

Statewide Expenditure Summary: Biennial Comparison (Nevada's 10 Largest Departments)



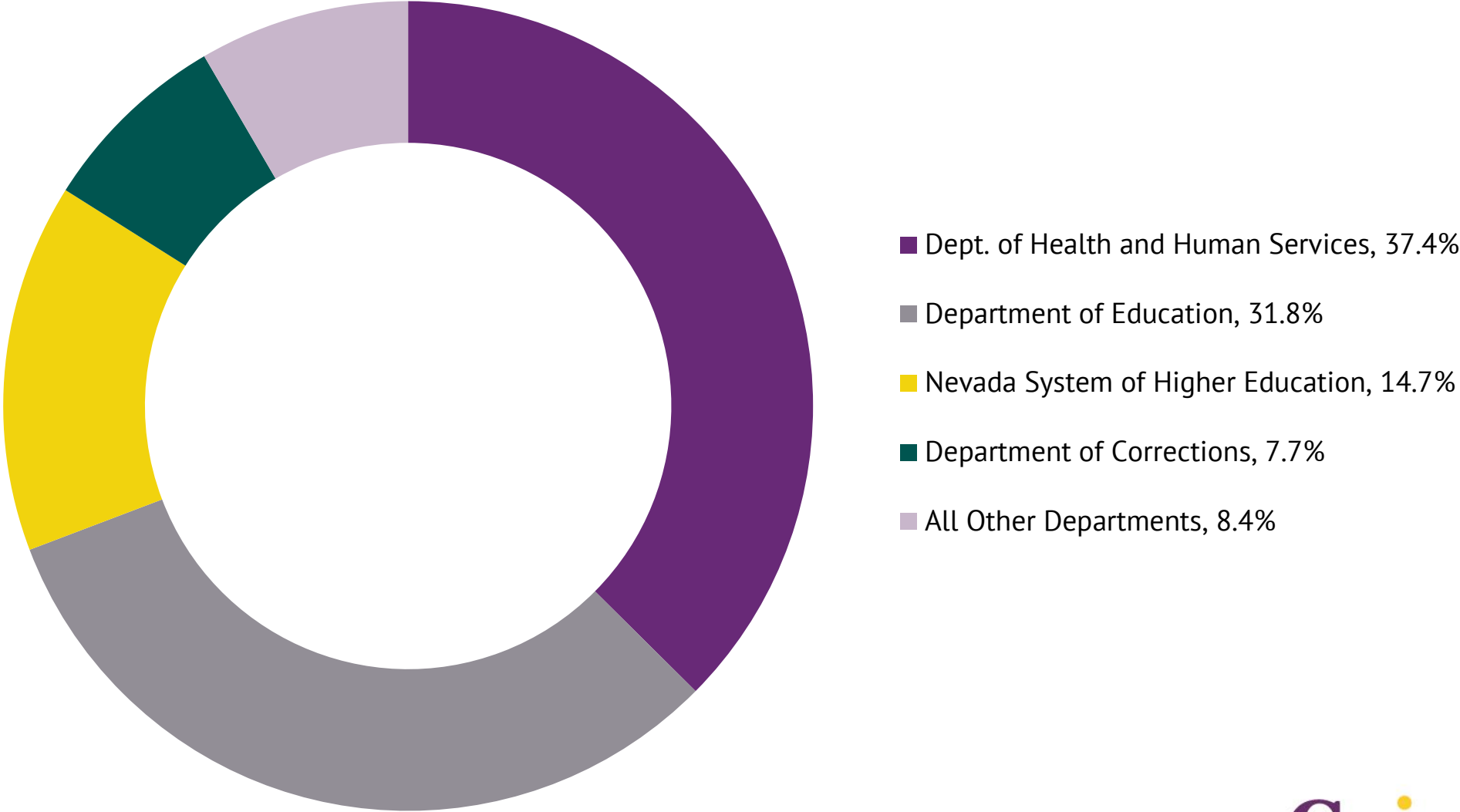
Source: State of Nevada, Transparent Government Website

Nevada's 10 Largest Departments, by Funding Source: 2021-2023 Biennium



Source: State of Nevada, Transparent Government Website

General Fund Appropriations, by Department: 2021-2023 Biennium



Source: State of Nevada, Transparent Government Website

Notes

General Fund Revenues

General Fund Revenue Sources for the 2019-2021 Biennium: Fiscal Year 2020 (Forecast) and Fiscal Year 2021 (Forecast)

- Binding on the Legislatively Approved Budget for the 2019-2021 Biennium

General Fund Revenue Sources for the 2021-2023 Biennium: Fiscal Year 2022 (Forecast) and Fiscal Year 2023 (Forecast)

- Binding on the Governor's Recommended Budget for the 2021-2023 Biennium

Budget

2019-2021 Budget: Legislatively Approved Budget for the 2019-2021 Biennium (Fiscal Year 2020 and Fiscal Year 2021)

2021-2023 Budget: Governor's Recommended Budget for the 2021-2023 Biennium (Fiscal Year 2022 and Fiscal Year 2023)

Acronyms

AGRI: Department of Agriculture

DETR: Department of Employment, Training & Rehabilitation

DHHS: Department of Health and Human Services

DPS: Department of Public Safety

NDE: Department of Education

NDOC: Department of Corrections

NDOT: Department of Transportation

NSHE: Nevada System of Higher Education (NSHE)

PEBP: Public Employees Benefits Program

TREASURER: Treasurer's Office

About the Guinn Center

About the Kenny C. Guinn Center for Policy Priorities

The Guinn Center is a nonprofit, bipartisan research center and policy lab that seeks to identify evidence-based solutions through data, public engagement, and strategic partnerships.

© 2021 Kenny C. Guinn Center for Policy Priorities. All rights reserved.

Contact Information

Phone: 702-427-7509
Email: info@guinncenter.org
Mailing address: College of Southern Nevada
Attn: Guinn Center
Mailstop NLVS144
3200 E. Cheyenne Avenue
North Las Vegas, Nevada 89030

